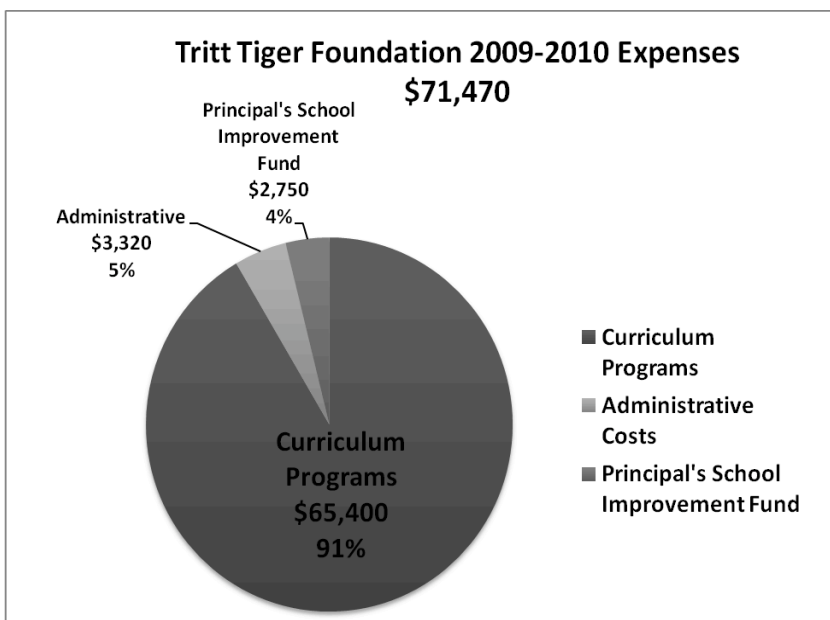
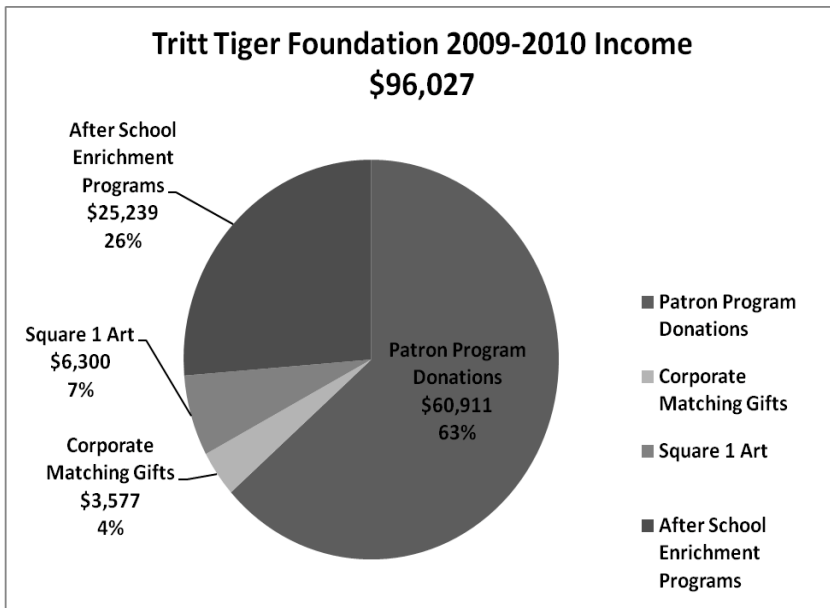




INVESTOR REPORT

An update for parents and our annual investors



Patron Program Facts:

- 2009-2010 Program raised \$64,488, down 11% from last year
- 395 total donors (teachers, staff, families), down 14% from last year
- Over \$3500 raised through Corporate Matching gifts, up 20% over last year
- 20 families invested \$500 or higher, up 20% from last year
- Average remaining family donation is \$113, down 20% from last year

Foundation Facts:

- 2009-2010 TTF expenses down 45% from last year
- ASEP vendor contributions up 22% over last year
- Square 1 Art proceeds up 60% over last year

Investment Facts:

Since 2007, the Foundation has invested over \$260,000 in Tritt:

- ★ over \$23,000 in capital improvements such as the playground
- ★ over \$50,000 in technology, including 17 ACTIVBoards
- ★ over \$190,000 in Programs, including funding of Science Lab, Computer Lab, and Spanish Instructors

