



INVESTOR ANNUAL REPORT

An update for our parents and annual investors

2010-2011 Fundraising Facts:

\$96,700

- The 2010-2011 Annual Fund Campaign has raised **\$62,560** to date (\$60,900 in 2009-2010)
- Corporate Matching Gifts total **\$3,604** (\$3,577 in 2009-2010)
- Square One Art Sales brought in **\$5,515** (\$6,300 in 2009-2010)
- F.A.S.T. Vendor Donations totaled **\$25,022** (equal to 2009-2010)
- 485 total investors, including teachers and families (19% increase)
- 17 families invested \$500 or higher (15% decrease)
- Average family donation is \$106 (6% decrease)

2010-2011 Investment Facts:

\$95,754

- The Foundation is the sole funding source for Tritt's science lab and two computer labs, including teacher salaries and all supplies, totaling **\$57,200**
- The Foundation partnered with the PTA to invest **\$12,500** toward a new school track
- The Foundation invested **\$20/student (\$18,000)**, in a field trip fund to offset parent contributions:
 - Kindergarten ~ Atlanta History Center, Cagle's Family Farm, Zoo Atlanta in house field trip
 - First ~ Ferst Center for the Arts, Sounds Visit, Zoo Atlanta
 - Second ~ Living Historians Visit
 - Third ~ Tellus Museum
 - Fourth ~ Buses for Columbus Space Center
 - Fifth ~ Buses for Driftwood
- Fundraising Expenses (**\$2,325**) and Administrative Expenses (**\$2,729**) are less than 6% of overall investments
- Principal's School Improvement Fund totals **\$3,000**

Since 2007, TTF has invested over \$350,000 in Tritt!





F.A.S.T. SHOWCASE PROGRAM

SPANISH: This performance will be from the Kindergarten Spanish class taught by Teresita Pachano.

MUSICAL: A performance from "Music Man, Jr." by students from 2nd, 3rd, 4th, and 5th grades

CHOI KWANG DO: We have a multi-level demonstration of Choi Kwang Do self-defense led by instructor Balraj Johal.

DANCE: A showcase of our dance program taught by Sonja Pataki, member of the Royal Academy of Dance

KARATE: A demonstration of karate, the gentle art, taught by Imre Pataki

CARDIO KOOL KIDS: The Cardio Kool Kids program gets kids excited about fitness through kickboxing, strength training, sports drills, journaling, and hip-hop dance.

INTERACTIVE PORTION OF THE EVENING: Visit the Art Room, Science Lab, Room 501, the Media Center and the Target rooms, where you will find five additional vendors demonstrating their F.A.S.T. courses. This is a great opportunity for you to get a glimpse of classes your child may not have tried yet, but may find potentially interesting.

If you have a child in an art class, please visit the Art Room for Mrs. McFerrin's class, and the Science Lab for Mrs. Wall's class to see your child's wonderful works of art.

If you have a child in Club Scientific, please join us in Room 501 for interactive science experiments.

If you have a child in Kid Chess, please join your child at a chess board in the Media Center.

If your child is enrolled in Lego Robotics, please visit Ms. Wilson's and Ms. Neal's classrooms (#602 and #609) in the annex.

Look for signs and volunteers in the hallways to help you locate the correct classroom.

